PK-5 School Modernization Committee Meeting 04/04/2023

Committee Members Present: Lauren Andrews, Moregan Beaulieu, Danielle Chabot, Maureen Griffin, Emily Hulevitch, Walter Kruzel, Leslie Lawlor (Sec.), Vicky MacLeod, Kelsey McGuire-Bruce, Nicole Ricci, Aimee Sobinski, Jessica Soule, Shannon Steere, Jacquelyn Sawn, Kurt Stroiney, Jennifer Wheeler

Committee Members Absent: none

Liaisons Present: Scott Ryder (BOE), Tina LeBlanc (BOE), Christopher Drezek (EPS), Andy Longey (EPS), John Dague (EPS), Fred Gerber (ToE), Janet Cushman (BOE), Bob Cressotti (TC), Gina Cekala (TC), Ken Nelson (TC)

Liaisons Absent: none

Committee Guests: John Santanella, Andrew Berrios, Jaclyn Valley, Amber Venoutsos, Alex Reale, Mary Trifone, Charlotte Zenzick, Sheree Winans, Tami Croyle

Stowe Early Learning Center Tour

1963 neighborhood school 1994/2002 – gym and additional classrooms Closed in reorg 2011 - became CREC school with Public Safety Work done to divide up building at that time

2015 moved programs in – window and doors Kitchen wall divider

2019 – moved Headstart in ECDC moved into gym – became air conditioning

48,000 sq feet – EPS 247 Most high needs – for programs Integrated – SPED services All 3 programs have SPED students integrated

EPS, PK-Steam Academy, Integrated PreK, Headstart, ECDC infant/toddlers, PreK and school age, FRC

Unique program constraints – certain have space requirements (sq footage/student) Several different funding sources – BOE, federal Headstart, state Headstart, Smart Start, paid PreK

Use of funding for different funding Parent/student ratios, student ratios Nursing requirements different Nutrition requirements Laundry needed

Adult bus monitors – additional parking requirements

Building is full – additional spaces needed

Current needs – at least 2 classrooms, gym, space for CHC, 4 private offices, OT/PT space, calming room, sensory room, private conference room, return of the Play Lab

HeadStart/Family support office and Security – houses 4 people at entrance

Mix of programs - some have AM and PM sessions - half day Headstart/half day integrated

Speech language share space divided by cabinets -95 students total -81.5 hours Storage spaces converted to rooms - storage in the halls for materials

Kite offices

PlayLab is now two FRC spaces and two OT/PT spaces on the stage

Gym space – air conditioned in 2019

4 ecdc before and after school classes

Cleared off during the day for preK programming

Custodians break down and set up sometimes multiple times a day depending

If weather impacts the students going outside – they need to have space in the gym

4 separate soft surface playgrounds in the back of the school -5^{th} in front

Headstart was separated from rest of the school programs – moved here to bring them together Opps for curriculum, prof dev, services,

ECDC is a town program sharing the space – have been in Alcorn, on South Road before moving here Occupants of the space would need to be looked at down the road

Closet space to offices

Glass atrium became new bathrooms – reached capacity for min # of bathrooms

220 kids 102 Headstart funded seats 70 Steam funded seats 80-120 integrated

470-480 kids using the space per day in the building

More than any of our elementary schools

Younger students typically have more sq footage allocated – why some classrooms limited to 16-18 kids Standard size classrooms originally for 1st – 8th grade at 940 sq feet per room New plan preK room typically 1100-1200 sq feet to account for movement space

Offering services in places that were never really intended to be used for that purpose Programs all fit together in this building

JFK Tour

JFK upgrades – Renovate as New Kept existing structure of the building – took out major mechanical, electrical systems Made it essentially a new building Universal design – accessible and usable for all users

Main entrance has double doors
Door to Main Office without entering the school

Main conference room in the main office, guidance, nurse, principal Student can move from the nurse to the office to leave with a parent

All main offices separated from the rest of the school Support spaces are really impressive in a renovate as new Nurse has privacy glass in office – can talk without students hearing Physical separation but can still see the students Separate waiting area

Staff workrooms placed around the hub

Science classrooms – eye wash and emergency shower Flexible space – moveable desks to accommodate group work Teaching walls all have writeable surfaces Natural light as well as adjustable lighting – useable for everyone Regulated heat/air Sound deadening panels to eliminate echoes Kids with sensitivity to sounds Thoughtfully considered these things when designing the building Integrated speaker systems in classrooms Computers on articulating mounts

Woodshop – partnership with Asnuntuck – taught teachers CAD to prep for classes at EHS Separated workspaces from the computer lab Own ventilation systems

Overhead doors can extend class space into the hallway if needed (i.e. for Robotics, etc.)

Writeable walls and windows Soft seating for collaboration Built in storage Lighting controls **HVAC**

Cable raceways in place to run new wires if needed in the future

Worked with the staff to help design the classrooms specifically for the needs of the programs Staff very much involved in the decisions

John Santanella Presentation

Created presentation after learning that we are part of the Alliance District

Look at where EPS has been and where we are now

2010 – Town of Enfield spent a little over \$12k per student to educate a child

How are we doing relative to other districts?

A little below the average – typical middle-class community

We were pretty far down the list - 147 out of 167 districts at the time

Today we spend roughly \$16k per student to educate them We are not even in the top 25 Top schools district is Sharon and they spend \$43k per student

Look at school districts roughly the size of Enfield – where do we stand? About 5,100 students in our district

Compared us to 6 districts above and 6 below

We are at \$15,900 per student

Top spender is \$21k per student

Bottom is also \$21k per student

Average of all is about \$20k per student

And we are at \$16k

Feels like we are a little off

We need to start thinking about those implications

DRG – District Regional Group

Based on communities like ours based on socioeconomic framework – income, etc.

In our DRG – average spending is \$19k per student

We are ranked at 159 out of $166 - 7^{th}$ from the bottom

Part of the work we do improving our facilities needs to translate into moving us up the scale

Reinforcing the idea that we need to try to find a way to put more \$ into the students

South Windsor, Woodstock, Ellington – spending about the same as we are – not in Alliance District Education is a function of economics

Over time we have become less affluent – now having to deal with the issues of poverty in our district People who are less affluent are more expensive to educate

Still an opportunity for us to be able to offer premiere services to the students in our school system

2001 – 20% of students qualified for free or reduced lunch

Today – over 55% are qualified

That trend line is not going in a favorable direction

District has transformed over the years

Other towns kept investing in their students – kept pace with growth

Previously 146 and 148 – in 2021 Granby is now at \$19k per student

Newton is now \$20k – both towns moved up the rankings

Families moving into a community are looking at the schools

Others have kept pace and continued to invest – providing services and quality of education

Attract a wider variety of people in those communities

Take this opportunity to transform our entire school district to attract a more diversified group of people

Workgroup Breakout Session

SR - Is it the consensus of this Committee to move forward and present at the Town Council that our recommendation is to go back to a K-5 model?

A Roll Call Vote was taken with the following Committee members in agreement:

Lauren Andrews

Moregan Beaulieu

Danielle Chabot

Maureen Griffin

Emily Hulevitch

Leslie Lawlor

Vicky MacLeod

Kelsey McGuire-Bruce

Nicole Ricci

Aimee Sobinski

Jessica Soule

Shannon Steere

Jacquelyn Sawn Kurt Stroiney Jennifer Wheeler

Committee members abstained:

Walter Kruzel

Next meeting -4/5/23

Joint Special Meeting with Town Council and Board of Education in Council Chambers 7:00pm